



CITY OF SIERRA VISTA

DRAFT ANNUAL ACTION PLAN
FISCAL YEAR 2017

SUMMARY

The City of Sierra Vista is preparing its 2017 Annual Action Plan (AAP) as required in the consolidated planning process of the U.S. Department of Housing and Urban Development (HUD) for the formula grant programs in which the City participates, specifically the Community Development Block Grants (CDBG). This Annual Action Plan summarizes activities the City of Sierra Vista anticipates to undertake with CDBG funds.

The AAP component of the Five-Year Consolidated Plan (ConPlan) serves the following functions: 1) A planning document for the City of Sierra Vista, built upon a citizen participation process; 2) An application for federal funds under HUD's formula grant programs; 3) A strategy to be followed in carrying out HUD programs; and, 4) A plan that provides a basis for assessing performance. In the AAP, the City of Sierra Vista establishes a one-year action plan that outlines the intended use of resources and identified resources anticipated to be available.

The City of Sierra Vista held two Public Hearings (March 9, 2017, and July 13, 2017) for public input on the expenditures of the 2017 CDBG funding. Information received at the Public Hearing and received in writing have been included in this Draft Annual Action Plan.

The City of Sierra Vista is publishing this Summary of the Draft Annual Action Plan per federal and HUD requirements in the Sierra Vista Herald, the local, general circulation newspaper on July 19, 2017. Copies of the Draft Annual Action Plan are available for viewing at the City's Library or in the Department of Community Development at City Hall. The Draft Annual Action Plan is also available on the City's website, www.SierraVistaAZ.gov, or by contacting Jenifer Thornton at (520) 439-2200 and requesting an electronic or hard copy of the Plan.

Public comments received during the 14-day review/comment period (as issued in CPD Notice 16-18), July 19, 2017, through , August 3, 2017, are taken into consideration by the City Council at the 3rd Public Hearing on August 10, 2017, when approving the AAP. The AAP is required to address the acceptance or rejection of all comments received during the 14-day comment/review period as well as any comments received at the Public Hearing. Comments should be addressed to City of Sierra Vista, Department of Community Development, Attn: J. Thornton, 1011 N. Coronado Dr., Sierra Vista, AZ, 85635 or to Jenifer.Thornton@SierraVistaAZ.gov. You may also reach Ms. Thornton at (520) 439-2200.

SUMMARY OF PLAN DEVELOPMENT PROCESS. As part of the AAP development process, the City held one Social Services Focus Group, two public meetings, two public hearings and three work session. The Application Period was extended by one week. Public Notices were published in the Sierra Vista Herald, posted at City sites, on the City's web page, and e-mail to members of two e-mail groups (social service providers and the Cochise County Continuum of Care).

ANNUAL ACTION PLAN. The 2017 AAP sets forth a description of activities proposed for the expected funding becoming available during the fiscal year, determining service goals for individuals and households, and describing the implementation plan and geographic location of the activities to be undertaken. The City of Sierra Vista will receive \$236,107 in FY 2017 CDBG Funding.

The City Council will again review the AAP for final approval at a 3rd Public Hearing on: Thursday, August 10, 2017, at 5:00 P.M.
City Council Chambers, 1011 North Coronado Drive
Sierra Vista, Arizona 85635

City Council will receive copies of all comments received during the 15-day comment period. Additionally the public will be able to make comments at the Public Hearing. City Council has the opportunity to change the initially identified project(s) at this time. Also at this Public Hearing, Council will approve the submittal of the AAP to HUD, with changes as necessary.

At the 2nd Public Hearing held on July 13, 2017, the City Council is recommending five projects totaling \$236,107.

Applicant	Project	Funding
Boys and Girls Club of Sierra Vista	Scholarships for low- to moderate-income families for children to attend before- and after-school programs	\$ 15,000
City of Sierra Vista	Infrastructure – alley improvements, between 1 st and 2 nd Street, south of Denman Ave., and north of Fry Blvd.	\$ 75,000
City of Sierra Vista	Infrastructure – curb, gutter, and sidewalks on west side of N. 5 th Street south of Denman	\$ 66,107
City of Sierra Vista	Infrastructure – construct stormwater basins and install landscape/park upgrades at Timothy Lane Park in the Sulger Subdivision	\$ 65,000
City of Sierra Vista	Demolition of uninhabitable homes	\$ 15,000
Total Expenditures		\$236,107

After July 19, 2017, the City's 2017 Draft Annual Action Plan is available for viewing on the City's webpage, www.SierraVistaAZ.gov, at the City's Library, at the Department of Community Development in City Hall, or by requesting a copy from Jenifer Thornton at (520) 439-2200 or Jenifer.Thornton@SierraVistaAZ.gov. The public may also review the applications for funding submitted to the City by contacting Ms. Thornton.

The City's Five-Year Consolidated Plan, adopted August 2014, allows 2017 funding to be used in all Categories, as listed below.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2014	2019	Public Improvements, ADA Improvements, and Infrastructure	Citywide	Improve Quality of Life	CDBG	Number of Street/Sidewalk Improvements, ADA Improvements Citywide
2	Owner Housing Rehabilitation, Emergency Repairs, Rental Assistance	2015	2019	Housing Rehabilitation, Rental Assistance, Homeownership	Low/Mod Areas	Affordable Housing, Homeless Prevention	CDBG	Number of Households Assisted
3	Provision of Needed Services Primarily for Youth and Elderly	2016	2019	Community Services Special Needs Homeless Services	Low/Mod Areas	Improve Quality of Life	CDBG	Number of Persons Served

The City of Sierra Vista received the following applications for FY 2017 CDBG funding.

Project name	Target area	Goals supported	Needs addressed
Boys and Girls Club of Sierra Vista. Scholarships for low- to moderate-income families for children to attend before- and after-school programs	Public Services	Community Services	Improved Quality of Life
City of Sierra Vista–Infrastructure: alley improvements, between 1 st and 2 nd Street, south of Denman Ave., and north of Fry Blvd.	L/M Income Area Benefit	Infrastructure Improvements	Improved Quality of Life
City of Sierra Vista–Infrastructure: curb, gutter, and sidewalks on west side of N. 5 th Street south of Denman	L/M Income Area Benefit	Infrastructure Improvements	Improved Quality of Life
City of Sierra Vista–Infrastructure: construct stormwater basins and install landscape/park upgrades at Timothy Lane Park in the Sulger Subdivision	L/M Income Area Benefit	Infrastructure Improvements	Improved Quality of Life
City of Sierra Vista–Infrastructure: demolition of uninhabitable homes	L/M Income Area Benefit	Housing	Improved Quality of Life and Affordable Housing
Easterseals Blake Foundation. Support construction of a new composite playground surface	Public Services	Community Services	Improved Quality of Life
Mentally Ill Kids in Distress (MIKID) Peer Support for Youth and Family Program	Public Services	Community Services	Improved Quality of Life

Notes: Two additional applications were received, but did not qualify under HUD regulations. (1) A maintenance project for Saint Vincent de Paul and (2) purchase drums for a peace drum circle submitted by Groovism who had not yet obtain 501(c)3 status.

Federal regulations require publication of the Summary AAP in a local, general circulation newspaper.

By: Jenifer Thornton, Department of Community Development

Frederick W. Mueller, Mayor

For any ADA special needs or accommodations or language accommodations, please notify Jenifer Thornton or Jeff Pregler at (520) 439-2200 or (520) 439-2203, respectively, 72 hours prior to the meeting date.

Publish as a Display Ad on July 19, 2017