

Minutes - Citizens Advisory Commission
Wednesday, April 1, 2015
Police Department Training Room, C. Reed Vance Police Building

Call to Order

Liz York called the meeting to order at 1:00 pm

Members present:

Liz York, Chair
Ken Cecil, Secretary
Sandra Kenny
LaVerne Jenkins
Clyne Namuo

Members absent:

Jeff Anselmi, Vice Chair
Greg Thomas

Other people present:

Mary Jacobs, Assistant City Manager
Pam Weir, City of Sierra Vista Staff Liaison
David Felix, Finance Manager

Discussion of Citizen Advisory Commissioners' Current and Future City Service Level Priorities

Commission members debriefed the first meetings of the deliberation process. They reached consensus that they would develop four different revenue/service level scenarios to recommend to Council as options for the City. Some of the options included cuts to current services and all included revenue increases and financial policy changes (attached). In addition, CAC members included a tiered retail sales tax structure in each option.

Discussion of CAC Report Outline

Ms. Weir presented a draft outline of the final CAC report for CAC consideration (attached).

Discussion of Public Meeting Process

Ms. Jacobs presented the plan for the two public input meetings, on April 2 and 4.

Scheduling of One Additional CAC Meeting

CAC members agreed to add one additional meeting on the afternoon of Monday, April 13 at 1 pm in order to vote on their final report to Council.

Call to the Public

Andre Newcomb discussed retail sales and construction tax along with water issues.

Jere Fredenburgh discussed additional service level cuts and her opposition to any tax increases.

Next Meeting

Scheduled for Tuesday, April 7, at 2:00 pm in the Police Department Training Room. Topics will include a review of all input from the citizen engagement process and finalizing CAC recommendations to Council.

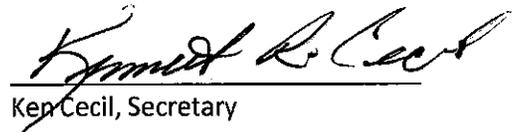
Meeting Adjourned

Ms. Kenny moved to adjourn the meeting. Mr. Namuo seconded the motion. The CAC voted to adjourn the meeting 5-0.

Ms. York adjourned the meeting at 2:51 pm



Liz York, Chairperson



Ken Cecil, Secretary

4 Draft CAC Revenue/Expenditure Recommendations

Option A ("Small")

CIF Release	1,284,000
Retail Rate of 1.95% (purchases over \$5,000 remain at 1.75%)	\$1,070,000
Bar/Restaurant at 2.9%	\$221,000
Fee Increases	\$100,000
<u>Cuts to Cove and Library</u>	<u>\$75,000</u>
Total Additional Revenue:	\$2,750,000

Class/Comp	\$1,000,000
Vehicle Rotation	\$500,000
Street Maintenance	\$600,000
Capital Maintenance	\$600,000
<u>Econ Dev/Tourism</u>	<u>\$250,000</u>
Total Expenditure Increase:	\$2,950,000

Option B ("Medium")

CIF Release	1,284,000
Retail Rate of 2.05% (purchases over \$5,000 remain at 1.75%)	\$1,612,000
Bar/Restaurant at 2.9%	\$221,000
Fee Increases	\$100,000
<u>Cuts to Cove and Library</u>	<u>\$75,000</u>
Total Additional Revenue:	\$3,292,000

Class/Comp	\$1,000,000
Vehicle Rotation	\$400,000
Street Maintenance	\$600,000
Capital Maintenance	\$500,000
Econ Dev/Tourism	\$200,000
<u>Staffing Increases</u>	<u>\$817,000</u>
Total Expenditure Increase:	\$3,517,000

Option C ("Large")

CIF Release	1,284,000
Retail Rate of 2.05% (purchases over \$5,000 remain at 1.75%)	\$2,150,000
Bar/Restaurant at 3.0%	\$300,000
Fee Increases	\$100,000
Total Additional Revenue:	\$3,834,000

Class/Comp	\$1,000,000
Vehicle Rotation	\$500,000
Street Maintenance	\$900,000
Capital Maintenance	\$500,000
Econ Dev/Tourism	\$200,000
<u>Staffing Increases</u>	<u>\$1,109,000</u>
Total Expenditure Increase:	\$4,209,000

4 Draft CAC Revenue/Expenditure Recommendations

Option D ("Extra Large")

CIF Release	1,284,000
Retail Rate of 2.25% (purchase over \$5,000 remain at 1.75%)	\$2,685,000
Bar/Restaurant at 3.0%	\$300,000
<u>Fee Increases</u>	<u>\$100,000</u>
Total Additional Revenue:	\$4,369,000

Class/Comp	\$1,000,000
Vehicle Rotation	} \$2,010,000
Street Maintenance	
Capital Maintenance	
Econ Dev/Tourism	\$250,000
<u>Staffing Increases</u>	<u>\$1,109,000</u>
Total Expenditure Increase:	\$4,369,000

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CITY OF SIERRA VISTA CITIZENS ADVISORY COMMISSION RECOMMENDATIONS TO CITY COUNCIL

4/15/2015

Commission Members:

Liz York, Chair
Jeff Anselmi, Vice Chair
Ken Cecil, Secretary
Sandra Kenny
LaVerne Jenkins
Clyne Namuo
Greg Thomas

Background and Tasking

Input of City Departments

Summary of CAC Deliberations

Summary of Public Input

Recommended Service Level Changes

Recommended Revenue Options

Conclusion

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