

RESOLUTION 2016-022

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, COCHISE COUNTY, ARIZONA; TO APPROVE THE 2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN TO SUBMIT TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD).

WHEREAS, the City of Sierra Vista is eligible to obtain Community Development Block Grant (CDBG) funding directly from the Department of Housing and Urban Development (HUD); and

WHEREAS, HUD requires that participating jurisdictions prepare and submit an Annual Action Plan in order to fulfill the HUD requirements for using the funding;

WHEREAS, the project(s) to be completed with CDBG funding have been identified and adopted by the City Council and put into the Draft Annual Action Plan prior to its submittal to HUD.

WHEREAS, per HUD requirements, the City opened a 30-Day Review/Comment Period for the Draft Annual Action Plan, and the Review/Comment period ended on April 27, 2016.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, ARIZONA AS FOLLOWS:

SECTION 1

That the City of Sierra Vista desires to obtain CDBG funding directly from HUD.

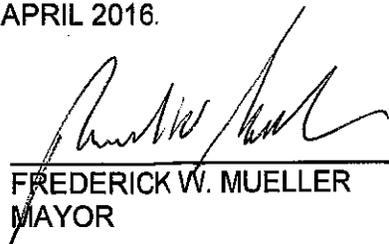
SECTION 2

The Annual Action Plan for the Fiscal Year 2016-2017 is hereby approved for submittal to HUD.

SECTION 3

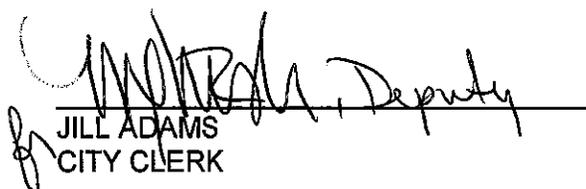
That the City Manager, City Clerk, City Attorney, or their duly authorized officers and agent are hereby authorized and directed to take all steps necessary to carry out the purposes and intent of this Resolution.

PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, ARIZONA, THIS 28th DAY OF APRIL 2016.



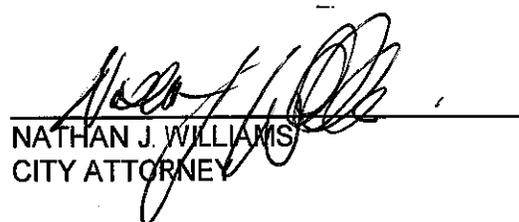
FREDERICK W. MUELLER
MAYOR

ATTEST:



JILL ADAMS
CITY CLERK

APPROVED AS TO FORM:



NATHAN J. WILLIAMS
CITY ATTORNEY

Prepared by:
Jenifer Thornton, Management Analyst



2016 Annual Action Plan

EXECUTIVE SUMMARY

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) has designated the City of Sierra Vista as an entitlement community, as defined by Title 1 of the Housing and Community Development Act of 1974, for Community Development Block Grant (CDBG) funding. CDBG funding is to be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development, and public services. Funding is allocated by HUD on a formula basis.

HUD requires all communities receiving CDBG funding to have a current Five-Year Consolidated Plan (ConPlan) which is designed to support communities in assessing the needs for low- to moderate-income individuals and neighborhoods, setting goals and objectives, and developing funding priorities for the CDBG programs based on an analysis of the current City data. Sierra Vista is still working from its first ConPlan which was approved on August 15, 2014. The Sierra Vista ConPlan is available for public review at http://www.sierravistaaz.gov/egov/documents/1428966081_91905.pdf.

A second requirement of HUD is that entitlement communities are to adopt an Annual Action Plan (AAP); the AAP is basically a very detailed application to HUD for the funding. The information required to complete the AAP also provides guidance to cities to ensure that CDBG obligations are met.



One key to having a successful AAP is by providing local persons the opportunity to have input into the year's CDBG activities, providing information regarding how the chosen activities will be implemented during the year, and identifying goals and objectives upon which the year's work is to be measured. The AAP gives the community and HUD assurances that the funding is being used correctly, effectively, and for the benefit of low- to moderate-income individuals and neighborhoods.

Sierra Vista ensured that the local community had input into this year's projects and AAP by holding two Public Meetings, two Public Hearings, a televised Work Sessions by City Council, and a 30-Day Review/Comment Period. More information regarding the public input processes can be found further into this AAP.

2. Summarize the objectives and outcomes identified in the Plan. This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The needs in the target areas are numerous and varied. In the ConPlan the principal needs identified are: 1) housing rehabilitation for owner and renter units, 2) public improvements to improve/revitalize neighborhoods, 3) rental assistance for extremely low-income households threatened with homelessness, 4) programs for youth and the elderly, and 5) assisting the homeless. The 2016 Public Meetings and Public Hearings comments essentially mirrored these same principal needs for our community. However, Public Improvements and Infrastructure continue to receive *high* rankings because they are a means to make significant improvements in the quality of life in the distressed neighborhoods.

REQUESTED FUNDING			Table 1
	Project	Principal Need No.	Need Identified
1(A)	Street Lighting - Fry Townsite (7 Lights)	2	Public improvements to improve/revitalize neighborhoods
1(B)	Street Lighting - Sulger (12 Lights)	2	Public improvements to improve/revitalize neighborhoods
2	New Roof For Samaritan Station	5	Assisting the homeless
3	Critical Home Repairs	1	Housing rehabilitation for both owner and renter units
4	Curb, Gutter, Sidewalks, and Lights along Theater Drive (in Fry Townsite)	2	Public improvements to improve/revitalize neighborhoods



5	After School Program At Carmichael Elementary	4	Programs for youth and the elderly
6	Curb, Gutter, Sidewalks, and Lights along Theater Drive And Canyon Dr. (Fry Townsite)	2	Public improvements to improve/revitalize neighborhoods
7	Case Manager for Forgach House (DV Shelter)		

Target Area 1 and 2 Maps identify the *suggested* locations for Projects 1(A) and 1(B). Regardless of the actual locations 19 streetlights will be put into these two American Community Survey designated target low-income areas.



The City will be receiving \$218,415 in CDBG funding and the City Council voted on March 24, 2016, to spend the funding as staff recommended (Table 2).

2016 CDBG FUNDING AS APPROVED BY COUNCIL ON APRIL 28, 2016		Table 2
Project		Allotted Funding
1A. STREET LIGHTING - FRY TOWN SITE (7 LIGHTS)		\$35,000
1B. STREET LIGHTING - SULGER (12 LIGHTS)		\$60,000
2. NEW ROOF FOR SAMARITAN STATION		\$20,000
3. CRITICAL HOME REPAIRS		\$60,000
4. CURB, GUTTER, AND SIDEWALKS ALONG THEATER DRIVE		\$0
5. AFTER SCHOOL PROGRAM AT CARMICHAEL ELEMENTARY		\$0
6. CURB, GUTTER, AND SIDEWALKS ALONG THEATER DRIVE AND CANYON DR		\$0
7. CASE MANAGER AT FORGACH HOUSE		\$0
CITY OF SIERRA VISTA – GRANTS MANAGEMENT		\$43,415
	TOTAL	\$218,415

With availability of other funding, the City could leverage CDBG funds for these projects.



3. Evaluation of past performance. This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Sierra Vista measures performance outcomes and reports on progress via the Consolidated Annual Performance Evaluation Report (CAPER). The citizens also get the opportunity for comments during the CAPER.

In 2014, the City received \$206,330 in CDBG funding, which was the City's first entitlement grant from HUD. The funding was used to construct ADA improvements at Veterans Memorial Park (the City's main and largest park). The City's first CAPER was sent to HUD in November 2015 (following the required public comment period from October 19, 2015 to November 4, 2015). At the time of the (City's first)



CAPER, construction had not begun. All work has since been completed. There is now a pathway and seating area in front of the Centennial Pavilion (outdoor theater), a pathway around the ADA playground, a pathway entirely around the main section of the Park, and appropriate ADA access from Fry Blvd. (the City's main east/west thoroughfare with a principal arterial designation) and Jean Randall Way (road into park). According to the American Community Survey there is a 13.1 percent disability rate for adults 18 to 64 and a 42.3 percent disability rate for adults over 65 percent; the City's 62+ population rate is 18.56 percent; and the City's overall poverty rate is 12.6 percent. All populations now have access to the Park for all events, the vast majority of which are free to all.

For the 2015 program year, the City received \$216,244 in CDBG funding. The funding is for installing five streetlights; constructing curb, gutter, and sidewalk on Taylor Dr., a street which is a main access route to the local Title I Elementary School (Carmichael); and, redesigning and constructing the non-ADA compliant 8-foot asphalt pathway into a neighborhood park, same area as the Taylor Dr. project



and will tie into the curb, gutter, and sidewalks improvements. Construction is scheduled to begin in January 2017.

The City remains focused on assisting the low- to moderate-income persons and neighborhoods in ways that can make a large impact; therefore, the City continues to focus on infrastructure. The City philosophy is that meeting basic needs will help build strong, safe, and healthy communities that should encourage a variety of economic opportunities and contribute to an enhanced quality of life for the residents, particularly the low- and moderate-income residents.

4. Summary of Citizen Participation Process and consultation process. Summary from citizen participation section of plan.

The Citizen Participation process for the AAP is conducted according to the City's Citizen Participation Plan (approved by City Council in June 2014). The plan requires at least two public meetings/hearings and a public comment period for citizen's to provide feedback on proposed plans. For the 2016 funding AAP, the City went above the requirements, as seen in Table 3.

CITIZEN PUBLIC PARTICIPATION			Table 3
Type	Date	Time	Notice Published
Public Meeting	Feb. 9, 2016	6:00 p.m.	Jan. 24 & 27, 2016
Public Meeting	Feb. 16, 2016	2:00 p.m.	Jan. 24 & 27, 2016
Cancelled – 1 st Public Hearing	Mar. 10, 2016	5:00 p.m.	Jan. 24 & 27, 2016
Televised City Council Work Session	Mar. 15, 2016	3:00 p.m.	Posted Mar. 8 2016
1 st Public Hearing (Identify Projects & Open Review)	Mar. 24, 2016	5:00 p.m.	Mar. 7 & 10, 2016
30-day Public Review/Comment Period for Draft AAP	Opened Mar. 28, 2016	N/A	Mar. 28, 2016
2 nd Public Hearing (Review comments, verify projects, approve submittal of AAP)	Apr. 24, 2016	5:00 p.m.	Mar. 28 & Apr. 13, 2016

5. Summary of public comments. This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the ConPlan.

The City received six applications for funding from outside persons/agencies and one application from the City for an infrastructure project (see Table 2).



Project No. 1(A)

Streetlights in Target Area 1, Fry Townsite

Requested by: City of Sierra Vista

The Fry Townsite is an American Community Survey (Census) identified low- to moderate-income area. The City identified locations for 10 streetlights in the City sections of Fry Townsite. Installing all 10 streetlights would bring all City areas into compliance with the City's Development Code. There will be 3 streetlights installed with 2015 funding.

Project No. 1(B)

Streetlights in Target Area 2, Sulger Subdivision

Requested by: City of Sierra Vista

The Sulger Neighborhood is an American Community Survey (Census) identified low- to moderate-income area. The City identified locations for 26 streetlights in the Sulger Neighborhood, including the newly annexed portions. Installing all 26 streetlights would bring the neighborhood into compliance with the City's Development Code.

Project No. 2

New roof for Good Neighbor Alliance's Samaritan Station (shelter)

Requested by: Good Neighbor Alliance

This project qualifies under Limited Clientele. The Good Neighbor Alliance is shelter provider for those experiencing homelessness (men, women, and families), a shower program, hot meals, and case management-type services to assist the local population experiencing homelessness.

It is the actual shelter building, Samaritan Station, needing the new roof. Good Neighbor Alliance has received bids of \$19,000 to \$20,000. The building's current flat -roof has outlived its life expectancy and has received numerous patches. The roofing companies have suggested that the new roof be *slightly pitched* to prevent the problems experienced with a flat roof.

Project No. 3

Critical (emergency) home repairs.

Requested by: Habitat for Humanity's A Brush with Kindness program

This is a low- to moderate-income project. Each individual household must qualify for services. *A Brush with Kindness* assists homeowners with critical home repairs (roof, structural, mold, siding, landscaping, etc.) There are no other programs in Sierra Vista to assist low- to moderate-income individuals with emergency repairs.

Project No. 4

Curb, gutter, sidewalks, and lights on Theater Dr. in Fry Townsite

Requested by: Dr. Rodney Egan, Principal, Carmichael Elementary School

This is in an American Community Survey (Census) identified low- to moderate-income area and is a qualified project. Unfortunately, the majority of Theater Dr. is located in the County. There are also concerns with stormwater flows and rights-of-way. The City requested Project No. 1(A) will satisfy only some of the lighting concerns along Theater Dr.



Project No. 5

Subsidizes or Scholarships for City's afterschool program at Carmichael Elementary School.

Requested by: Dr. Rodney Egan, Principal, Carmichael Elementary School

This is a low- to moderate-income project, based on individual incomes. This is a "gray area" qualified program. Yes, CDBG allows assisting low- to moderate-income persons with daycare type services. However, the gray area is it is a City-provided program. Currently the City no longer offers the before- and after-school program at Carmichael Elementary due to a lack of participation. The lack of use could be due to the cost not lack of need.

Project No. 6

Curb, gutter, sidewalks, and lights on Theater Dr. and Canyon Dr. in Fry Townsite

Requested by: Fr. Greg Adolf on behalf of the Carmichael Neighborhood Association

This is in an American Community Survey (Census) identified low- to moderate-income area and is a qualified project. Unfortunately, the majority of Theater and Canyon Drives are located in the County. There are also concerns with stormwater flows and rights-of-way. The City requested Project No. 1(A) will satisfy only some of the lighting concerns along Theater Dr. and Canyon Dr.

Project No. 7

Case Manager to assist at the Forgach House, the local domestic crisis center

Requested by: Lisa Silva, Program Director, Catholic Community Services

This is a qualified project under limited clientele, but is also limited to \$32,762 in funding due to it being a public service-type project. The Forgach House is the only local domestic crisis center in Sierra Vista. As with most service providers, the agencies needs have increased and funding has decreased. The Forgach House requested funding for a case manager to assist in crisis intervention, case planning, advocacy in the courts, orders of protection, and other services that are offered. The case manager will continue to run the Domestic Violence Task Force alongside the Sierra Vista Police Department. The position will also cover all on-call needs for assistance within the community as necessary.



6. Summary of comments or views not accepted and the reasons for not accepting them

Council received and took into consideration all comments received. See Table 4 for a summary of all comments received.

PUBLIC COMMENT SUMMARY			Table 4
No.	Mode	When	Comment Summary
1.	Verbal	Mar. 24, 2016, Council Mtg	"Habitat for Humanity is, like the Conservancy, a tax shelter"
2.	E-mail	Mar. 27, 2016	In support of a portion of the funds going to Habitat for Humanity.
3.	E-mail	Mar. 25, 2016	Ask that Council vote in favor of allotting funds to Habitat for Humanity
4.	E-Mail	Mar. 27, 2016	Ask that Council vote in favor of allocating funds to Habitat for Humanity
5.	E-Mail	Mar. 25, 2016	Ask that Council vote in favor of allotting funds to Habitat for Humanity
6.	E-Mail	Mar. 25, 2016	Ask that Council vote in favor of allotting funds to Habitat for Humanity
7.	E-Mail	Apr. 18, 2016	"The money,...should be only used for projects such as the lighting in Fry Town."

7. Summary

Please see the preceding responses.



PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan. Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

RESPONSIBLE AGENCIES		TABLE 5
Agency Role	Name	Department/Agency
CDBG Administrator	City of Sierra Vista	Department of Community Development

Narrative (optional)

The City of Sierra Vista, Dept. of Community Development has full responsibility for implementing the CDBG program, including administering all grants, preparing the Five-Year Consolidated Plan (ConPlan), the Annual Action Plan (AAP), the Consolidate Annual Performance and Evaluation Report (CAPER), and financial reporting. The Department of Community Development works closely with Public Works and the Finance Departments, as well as any other pertinent City or County Departments.

Consolidated Plan Public Contact Information

Ms. Jenifer Thornton, Management Analyst
Community Development Department
City of Sierra Vista
1011 N. Coronado Drive
Sierra Vista, Arizona 85635
Telephone: (520) 439-2200
Fax: (520) 452-7023
jenifer.thornton@sierravistaaz.gov



AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

In 2014, during the ConPlan preparation process, the City held three focus groups for a wide range of stakeholders for Government and Agency Officials, Community Social Service providers, and Housing and Financial Services providers. The City also held one Public Meeting for the community at large.

CONPLAN CONSULTATION LIST				Table 6
Type	Date	Audience	No. Invitations Sent	No. Attendees
Focus Group	June 26, 2014	Government and Agency Officials	42	13
Focus Group	June 25, 2014	Housing and Financial Service Providers	21	6
Focus Group	June 25, 2014	Community Social Service Providers	45	27
Public Mtg	June 25, 2016	General Public	Notice Published June 12, 2016	8

The City also hosted a meeting in February 2015 at which the City's HUD CDBG Representative, Ms. Noemi Gherghi, met with local service providers to educate them on capacity needs for a CDBG *subrecipient*. The meeting not only assisted in informing the providers about capacity building, but agencies made connections with other agencies. Twenty-three service providers were directly notified by the City via e-mail and Cenpatico distributed the information through their vast e-mail system which reaches 200+ Cochise County agencies.



The citizen participation process for 2016 CDBG funding included two Public Meetings (February 9, 2016, and February 16, 2016), 1 televised Council Work Session (March 15, 2016), and 2 televised Public Hearings (March 24, 2016, and April 28, 2016) before Council. The City published public notices in the newspaper on January 4, 2016, and January 27, 2016 and, due to the cancellation of the March 10, 2016, City Council Meeting at which there was to be a Public Hearing, the Notice of Change published on March 7, 2016, and March 10, 2016. In addition to Notices being published as display ads, the City posts all Notices on the webpage and City posting locations. Community Development also sent e-mails to Cenpatico's (local RBHA) approximately 200 Cochise County Service Provider list and the Cochise County Continuum of Care List that includes approximately 45 local providers. Table 9 lists all public notifications.

In 2016, the City sought input to identify needs and priorities for 2016 funding from other municipalities, non-profit agencies, citizens, the Continuum of Care, the Commission on Disability Issues, the West End Commission, and service providers countywide (through the Cenpatico E-Mail List). Table 7 identifies a sampling of those consulted for use of the 2016 funding.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Sierra Vista has taken the lead, along with the Good Neighbor Alliance, to reestablish the local Cochise County Continuum of Care which is scheduled to meet on a monthly basis. The diversity of the participants covers all areas of housing providers, governmental agencies, mental health agencies, and service providers. Additionally a City staff attends the quarterly Arizona Department of Housing (ADOH) Balance of State Continuum of Care meetings and the ADOH annual joint county Balance of State Continuum of Care Meeting. At the Continuum of Care meetings, agencies discuss what they do and why they do it, funding possibilities, and ways that they can collaborate with other agencies. The City is very aware that many of the agencies *operate in silos*; it is the goal of the City to assist agencies in collaborating and maximizing grant funding opportunities to achieve the best results for the clients.



The City has a staff member that assists with the HUD Point-In-Time homelessness counts and the Arizona Department of Housing Summer counts. In addition, the staff member was a member-at-large of the State's *Governor's Commission on Homelessness and Housing*; along with assisting in setting State goals, the staff member advocated for rural Arizona and how the needs of rural communities differed greatly from metropolitan areas.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Sierra Vista is a coordinating member of the local Cochise County Continuum of Care which is composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans, and other homeless populations. The long-term mission of the Cochise County Continuum of Care is to develop and support effective strategies to functionally end homelessness in Cochise County. The City also participates in all ADOH Balance of State Continuum of Care meetings.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not Applicable—City is not eligible to receive ESG funding from HUD.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities



The following agencies participated in (and had the opportunity to participate in) developing the 2016 projects to assist the City in meeting the ConPlan's goals and objectives.

2016 CDBG FUNDING CONSULTATION LIST		Table 7
No.	What	Representing
1	<i>Agency/Group/Organization</i>	CITY OF SIERRA VISTA
	<i>Agency/Group/Organization Type</i>	Other government - Local
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, including Housing Need Assessment Non-Homeless Special Needs Market Analysis Infrastructure/Neighborhood Needs
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-Mails, phone calls, and meetings between the Grants Administrator, the Departments of Community Development, Public Works, Library and Leisure Services, Economic Development, Police Department, and City Management. Discuss and coordinate potential projects that could be funded with 2016 funding and plan for future projects to assist in the target low- to moderate-income areas. The goal is to make widespread, significant impact to improve the lives of low- to moderate income persons and areas.
2	<i>Agency/Group/Organization</i>	SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION
	<i>Agency/Group/Organization Type</i>	Other government - Local
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, particularly with road/streets infrastructure
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-Mails, phone calls, and meetings. Discuss and coordinate potential projects that could be funded with 2016 funding and plan for future projects to assist in the target low- to moderate-income areas. The goal is to make widespread, significant impact to improve the lives of low- to moderate income persons and areas.
3	<i>Agency/Group/Organization</i>	SIERRA VISTA UNIFIED SCHOOL SYSTEM
	<i>Agency/Group/Organization Type</i>	Other government - Local
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, particularly in the areas of programs for youth and safe routes to school



Table 7

2016 CDBG FUNDING CONSULTATION LIST		
No.	What	Representing
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings (Public Hearing). Dr. Rodney Egan, Principal of Carmichael Elementary School Discussed needs of the Title I Elementary School. Needs included infrastructure with curb, gutter, sidewalks, and streetlights and day care programs in the Fry Townsite, a target area.
4	<i>Agency/Group/Organization</i>	CARMICHAEL NEIGHBORHOOD ASSOCIATION
	<i>Agency/Group/Organization Type</i>	Neighborhood Association
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, particularly infrastructure and neighborhood improvements
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings, e-mail, correspondence. Fr. Greg Adolf represented the Carmichael Neighborhood Association at a public meeting. They requested infrastructure of curb, gutters, sidewalks, and streetlights in the Fry Townsite neighborhood, which is a target area.
5	<i>Agency/Group/Organization</i>	SOUTHWEST SIERRA VISTA NEIGHBORHOOD ASSOCIATION
	<i>Agency/Group/Organization Type</i>	Neighborhood Association
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, particularly infrastructure and neighborhood improvements
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings, e-mail, correspondence. Ms. Rosey Mackey represented the Southwest Sierra Vista Neighborhood Association at a public meeting. They requested infrastructure of curb, gutters, sidewalks, and streetlights in the Sulger Subdivision, which is a target area. They were also in support of the requests of the Carmichael Neighborhood Association. They are also in support of Economic Development and infrastructure for economic development on the West End.
6	<i>Agency/Group/Organization</i>	COCHISE COUNTY, ARIZONA
	<i>Agency/Group/Organization Type</i>	Other government - Local
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives, particularly infrastructure and neighborhood improvements
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings, e-mail, correspondence. Two-thirds of the Fry Townsite is in unincorporated Sierra Vista. Talked with several County officials regarding a joint infrastructure project (curb, gutter, sidewalks, and streetlights) in the Fry Townsite.
7	<i>Agency/Group/Organization</i>	GOOD NEIGHBOR ALLIANCE
	<i>Agency/Group/Organization Type</i>	Services-homeless



Table 7

2016 CDBG FUNDING CONSULTATION LIST		
No.	What	Representing
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings, e-mail, correspondence. Good Neighbor Alliance runs the Samaritan Station, the actual shelter building which houses homeless men, women, and families. They requested a new roof for the shelter building.
8	<i>Agency/Group/Organization</i>	FORGACH HOUSE (Women's Domestic Crisis Center)
	<i>Agency/Group/Organization Type</i>	Services – Domestic Violence and homelessness
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of Domestic Violence Homelessness – Women and Families
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-mail, correspondence They received the information regarding funding through one of the e-mail blasts from the Continuum of Care and/or the Cenpatico E-Mail list. Forgach House contacted the City regarding funding for a case worker needed to assist domestic violence clientele in overcoming their environment.
9	<i>Agency/Group/Organization</i>	SIERRA VISTA COMMISSION ON DISABILITIES
	<i>Agency/Group/Organization Type</i>	Local government Commission (Advisory to City Council)
	<i>What section of the Plan was addressed by Consultation?</i>	Non-Homeless Special Needs
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meetings, e-mail, correspondence
10	<i>Agency/Group/Organization</i>	WEST END COMMISSION
	<i>Agency/Group/Organization Type</i>	Local government Commission (Advisory to City Council)
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of Economic Development Neighborhood Redevelopment



Table 7

2016 CDBG FUNDING CONSULTATION LIST		
No.	What	Representing
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	Meeting
11	<i>Agency/Group/Organization</i>	CHILD AND FAMILY RESOURCES
	<i>Agency/Group/Organization Type</i>	Services - Youth
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of Youth needs in the community
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-mail and Public Meeting Overall better understanding of the needs of youth in the community as well as what the Child and Family Resources agency is doing for the community.
12	<i>Agency/Group/Organization</i>	COCHISE FAMILY ADVOCACY CENTER – LORI’S PLACE
	<i>Agency/Group/Organization Type</i>	Services – Victims of Abuse and Assault
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the needs of domestic violation and potential homelessness
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-Mail and Public Meeting Overall better understanding of the services available in the Sierra Vista area and the needs are and are not being served.
13	<i>Agency/Group/Organization</i>	HABITAT FOR HUMANITY
	<i>Agency/Group/Organization Type</i>	Services - Housing
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of housing
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-mails, public meetings, public hearings Habitat for Humanity has the capability of providing Emergency Home Repairs for the area which is needed. The Housing Authority of Cochise County provided emergency home repairs but has not been able to for several years. It is needed to improve housing for the low- and moderate-income population.
14	<i>Agency/Group/Organization</i>	HOUSING AUTHORITY OF COCHISE COUNTY (HACC)
	<i>Agency/Group/Organization Type</i>	Local Governmental
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of housing.



Table 7

2016 CDBG FUNDING CONSULTATION LIST		
No.	What	Representing
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	<p>E-Mail and meetings as well as discussions at the Continuum of Care Meetings.</p> <p>The Housing Authority of Cochise County is part of the local Continuum of Care. They keep the City up to date of issues and trends they are experiencing. HACC administers</p> <ul style="list-style-type: none"> • Housing Choice Voucher Section 8 Program • Family Self-Sufficiency (FSS) • Veterans Affairs Supportive Housing (HUD-VASH) Program: Sierra Vista VA Clinic (520) 459-1529 • Housing Opportunities for Persons With AIDS (HOPWA): Local SAAF Office (520) 432-9611
15	<i>Agency/Group/Organization</i>	WELLNESS CONNECTION
	<i>Agency/Group/Organization Type</i>	Services – homelessness and mental illness
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of homelessness
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	<p>E-Mail and discussions at the Continuum of Care Meetings. This is a sample of participation in the Continuum of Care Meetings.</p> <p>The Wellness Connection runs a peer-to-peer support environment. They also provide limited transportation to and from the locations, medically necessary appointments, support sessions, and workforce training. They also provide housing for their clients.</p>
16	<i>Agency/Group/Organization</i>	VETERANS AFFAIRS
	<i>Agency/Group/Organization Type</i>	Services – Homelessness and mental illness
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of homelessness
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	<p>E-Mail and discussions at the Continuum of Care Meetings. This is a sample of participation in the Continuum of Care.</p> <p>The local case manager works closely with the Good Neighbor Alliance, participates in the local Continuum of Care Meetings and Veterans' <i>Stand Downs</i>, and with HACC regarding VASH Vouchers. The work provided by the case manager is crucial in housing veterans currently experiencing homelessness.</p>
17	<i>Agency/Group/Organization</i>	ST. VINCENT DE PAUL
	<i>Agency/Group/Organization Type</i>	Services
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of low- to moderate-income persons needing utility payments, food, clothing, etc.



2016 CDBG FUNDING CONSULTATION LIST		Table 7
No.	What	Representing
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-mail. This is a sample of participation in the Continuum of Care. St. Vincent de Paul brings knowledge of what is <i>happening</i> in the community. This information helps ensure that the City and Continuum of Care partners know what needs are trending.
18	<i>Agency/Group/Organization</i>	FEDERAL U.S. HOUSE OF REPRESENTATIVES AND U.S. SENATE
	<i>Agency/Group/Organization Type</i>	Other Governmental
	<i>What section of the Plan was addressed by Consultation?</i>	
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-Mail and Continuum of Care Meetings. This is a sample of participation in the Continuum of Care. Representatives of Representative McSally and Senator McCain are invited and participate in the Continuum of Care.
19	<i>Agency/Group/Organization</i>	AMERICAN RED CROSS
	<i>Agency/Group/Organization Type</i>	Services
	<i>What section of the Plan was addressed by Consultation?</i>	Annual goals and objectives particularly in the area of homelessness
	<i>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</i>	E-Mail and Continuum of Care Meetings. This is a sample of participation in the Continuum of Care. The American Red Cross received a large donation to assist veterans, including homeless veterans, in southern Arizona.

Identify any Agency Types not consulted and provide rationale for not consulting

The City follows HUD rules and regulations for Citizen Participation, and therefore offers a number of participation and comment venues. Citizens are provided information via Notices published in the local newspaper, City website, and postings. The City has made a concerted effort to contact all known agencies and organizations involved in activities that are relevant to CDBG activities and programs. All Notices are sent directly to the Continuum of Care participants and, through Cenpatico's (the local RBHA) Mail list which has approximately 200 Cochise County agencies and interested persons on the list.



The City exceeded the minimum number of public hearings required for the development of the AAP by holding two public meetings, a televised work session, and two televised public hearings.

OTHER LOCAL/REGIONAL/STATE/FEDERAL PLANNING EFFORTS CONSIDERED WHEN PREPARING THE PLAN			TABLE 8
Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
Continuum of Care	Good Neighbor Alliance and City of Sierra Vista	<p>The goal is to prevent additional homelessness in the City as well as assist those individuals already experiencing homelessness.</p> <p>The City is not a direct provider, but works closely with the Good Neighbor Alliance to ensure these services are provided and remain part of the community.</p>	

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting

The City considers the involvement of its low- and moderate-income residents and those agencies that serve the low- and moderate-income residents to be essential to the development and implementation in its Five-Year Consolidated Plan and its Annual Action Plans.

2016 CITIZEN PUBLIC PARTICIPATION OPPORTUNITIES				TABLE 9
No.	Date	Mode	Information	
1	1/24/16	Published Notice as display ad in local newspaper for Public Meetings and Public Hearing	Non-targeted/broad community	Advertised Public Meetings for 2/9/16 and 2/16/16 and Public Hearing for 3/10/16
2	1/25/16	Posted Notice for Public Meetings and Public Hearing	Non-targeted/broad community	Posted at City Hall, Aquatics Center, Oscar Yrun Community Center, Sierra Vista Public Library, and Web Page



3	1/27/16	Published Notice as display ad in local newspaper for Public Meetings and Public Hearing	Non-targeted/broad community	Advertised Public Meetings for 2/9/16 and 2/16/16 and Public Hearing for 3/10/16
4	1/29/16	E-Mailed Notice for Public Meetings and Public Hearing	Social Services Providers	Continuum of Care List (approximately 45 individuals/agencies) Notice of the Public Meetings for 2/9/16 and 2/16/16 and Public Hearing for 3/10/16
5	1/29/16	E-Mail Notice to for Public Meetings and Public Hearing	Social Services Providers	Cenpatico's Cochise County list - Notice of the Public Meetings for 2/9/16 and 2/16/16 and Public Hearing for 3/10/16
6	1/29/16	E-Mailed Notice for Public Meetings and Public Hearing	Neighborhood Associations	Participants of the Southwest Sierra Vista Residents Association and the Carmichael Neighborhood Association the Notice of the Public Meetings for 2/9/16 and 2/16/16 and Public Hearing for 3/10/16
7	2/9/16	Public Meeting	Non-targeted/broad community	Six attendees at Public Meeting. Meeting was held at 6:00 p.m. at the American Legion Hall which is located in the Fry Townsite, a target area according to ACS
8	2/16/16	Public Meeting	Non-targeted/broad community	Seven attendees at Public Meeting. Meeting was held at 2:00 p.m. at City Hall
9	3/3/16	E-Mailed Notice of Hearing cancellation and reschedule	Social Services Providers	Continuum of Care List - Notice of the 3/10/16 Public Hearing cancellation due to cancellation of City Council Meeting and rescheduled to 3/24/16
10	3/3/16	E-Mailed Notice of Hearing cancellation and reschedule	Social Services Providers	Cenpatico's Cochise County list - Notice of the 3/10/16 Public Hearing cancellation due to cancellation of City Council Meeting and rescheduled to 3/24/16
10	3/3/16	Posted Notice of Hearing cancellation and reschedule	Non-targeted/broad community	3/10/16 Council meeting cancellation and rescheduled to 3/24/16. Posted at City Hall, Aquatics Center, Oscar Yrun Community Center, Sierra Vista Public Library, and Web Page
11	3/7/16	Published Notice as display ad in local newspaper for Hearing cancellation and reschedule	Non-targeted/broad community	3/10/16 Council meeting cancellation. Advertised Public Hearing for 3/24/16
13	3/7/16	Posted Notice	Non-targeted/broad community	Posted at City Hall, Aquatics Center, Oscar Yrun Community Center, Sierra Vista Public Library, and Web Page
14	3/10/16	Published Notice as display ad in local newspaper	Non-targeted/broad community	Published Notice of 3/10/16 Meeting Cancellation and Reschedule to 3/24/16 published as display ad in local newspaper
15	3/15/16	Televised Work Session	Non-targeted/broad community	Televised Work Session before City Council
16	3/16/16	Posted Agenda	Non-targeted/broad community	Posted agenda for 3/24/16 Council Meeting and Public Hearing at City locations
17	3/24/16	1 st Public Hearing	Non-targeted/broad community	Televised City Council Meeting. Opened as Public Hearing for comments, picked projects, opened 30-day comment/review period
18	3/28/16	Published Summary of the Draft AAP	Non-targeted/broad community	Opened up the 30-day comment/review period
19	3/28/16	Published Notice of 2 nd Public Hearing	Non-targeted/broad community	As part of the Summary Draft AAP, the 2 nd Public Hearing was noticed
20	4/8/16	E-Mailed Notice for 2 nd Public Hearing	Social Services Providers	Sent Notice of 2 nd Public Hearing to Continuum of Care List of 2 nd Public Hearing on 4/28/16



21	4/8/16	E-Mailed Notice for 2 nd Public Hearing	Social Services Providers	Sent Notice of 2 nd Public Hearing on 4/28/16 to Cenpatico's Cochise County list
22	4/13/16	Published Notice as display ad in local newspaper	Non-targeted/broad community	2 nd Public Hearing on 4/28/16
23	4/13/16	Posted Notice	Non-targeted/broad community	2 nd Public Hearing on 4/28/16 Posted at City Hall, Aquatics Center, Oscar Yrun Community Center, Sierra Vista Public Library, and Web Page
24	4/28/16	2 nd Public Hearing	Non-targeted/broad community	Televised City Council Meeting. Opened as a Public Hearing for comments and review comments received during 30-day comment/review period. Approved AAP, with changes if necessary.



Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Allocations for each CDBG entitlement grantee are determined annually by HUD following the adoption of the federal budget by Congress. These funds are given to the communities to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low- and moderate-income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious threat to health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities, and funding priorities so long as they meet one of these national objectives. The City of Sierra Vista City Council establishes the allocations for the use of CDBG funding based on the priorities set forth in the ConPlan.

Sierra Vista is receiving \$218, 415 for FY 2016. The City of Sierra Vista, like many communities, is facing the challenging task of meeting increasing needs with fluctuating and/or decreasing federal and state resources.



PRIORITY TABLE							TABLE 10	
Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$218,415	\$0	\$0	\$218,415	\$400,000	

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Sierra Vista continues to cultivate funding partners who can contribute to the City's investment of CDBG funds. The City administration recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs. To insure that more infrastructure improvements, affordable housing, and community services are available for those in need, the City will continue to seeking additional, outside funding. As the City is only an entitlement community for CDBG funding, the City still has the opportunity to apply for HOME funding through the Arizona Department of Housing. If the City was awarded the maximum amount of ADOH HOME funding, six owner-occupied homes could be brought up to code standards.

For many years, the City did not take any of the administration allotment from its funding. However, as economic times have changed and the City has additional administrative work since going as an entitlement community, the City will use the maximum allotment of 20 percent of



funding. Even with the maximum administration allotment, all costs associated with the grant are not covered. The City also covers all costs for any Fair Housing Training and literature that it delivers to the community.

CDBG subgrantees make use of a wide variety of state, local, corporate, foundation, and private funding sources and do not rely on CDBG funding for sole funding programs. For example, the City will be allotting \$60,000 to Habitat for Humanity for Emergency Home Repairs. Currently there are no other agencies in Cochise County that make Emergency Home Repairs; Habitat spends approximately \$60,000 annually with its *Brush for Kindness Program* providing emergency repairs to approximately six homes per year. By the City allotting \$60,000 of its Grant funding to Habitat and Habitat planning to keep their funding level, the City will realize double the assistance given to the low- to moderate-income individuals.

As a means to grow the housing stock for low- to moderate-income individuals, the City encourages low-income housing tax credit (LIHTC) projects developing affordable housing in Sierra Vista by giving a 50 percent discount of development review fees for bona fide projects (must be followed by a public agency to ensure they remain low- to moderate-income projects for 15 years). These LIHTC projects include Santa Fe Springs (48 3- and 4-bedroom units), Crystal Creek Townhomes (77 3- and 4-bedroom units), Las Palomas Village (88 3- and 4-bedroom units), San Pedro Apartments (63 2- and 3-bedroom units), Sun Crest Apartments (79 2- and 3-bedroom units), Casa del Sol (seniors project 881- and 2-bedroom units), and Crossing Point. There are two Section 8 Place-based developments, Bonita Vista (90 1-bedroom units) and Mountain View Apartments (80 2-, 3-, and 4-bedroom units), as well as Ocotilla Village, a REBA/SMI development.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not own any property or land useable for the needs identified in this plan.



Discussion

Please see the preceding responses.



Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c) (3) &(e)

GOALS SUMMARY INFORMATION									TABLE 11
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator	
1	Infrastructure Improvements	2014	2019	Non-Housing Community Development	Low/Mod Neighborhoods	Public Improvements/ /Infrastructure	CDBG: \$580,989	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted	
2	Fair Housing	2015	2019	Non-Housing Community Development	Citywide	Fair Housing	CDBG: \$0	Other: 0 Other	
3	Provision of Needed Services	2018	2019	Non-Homeless Special Needs	Citywide	Housing	CDBG: \$60,000	Other: 1 – Critical (Emergency) repairs.	

GOAL DESCRIPTIONS			TABLE 12
1	Goal Name	INFRASTRUCTURE IMPROVEMENTS	
	Goal Description	Improvements for municipal infrastructure, including streets, sidewalks, water, sewer, and lighting	
2	Goal Name	FAIR HOUSING	
	Goal Description	The City is supportive of and committed to fair housing, but has not allocated CDBG grant funds for a project. The City uses General Fund money to provide training using the HUD funded Southwest Fair Housing Council to bring their expertise to Sierra Vista.	
3	Goal Name	PROVISION OF NEEDED SERVICES	
	Goal Description	The City desires to provide services to its low/mod residents through granting part of its grant funding, if available.	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Not Applicable. The City is not entitled to receive HOME funding directly from HUD.



AP-35 Projects – 91.220(d)

Introduction

A total of four projects (and project administration) will be funded in FY 2016.

No.	Project Name
1 (A) and (B)	Infrastructure Improvements- Lighting
2	Infrastructure Improvements – Roof on shelter
3	Emergency Home Repairs
4	Project Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

When preparing the 2014-2019 ConPlan, the City of Sierra Vista conducted extensive research including data analysis of census data and focus groups with a number of municipalities, social services agencies, local businesses, and other governmental agencies. This data was used to develop high- and low-priorities and goals and objectives that the City uses when choosing projects each year. When preparing the FY 2016 AAP, essentially the same methods were used. The City held meetings and hearings with municipalities, social service agencies, local businesses, and other governmental agencies and used census data and other data points to choose projects and locations to be undertaken during the coming year. For detailed information regarding the public participation process, please check Tables 3, 4, 7, and 9.

In the ConPlan the principal needs identified are: 1) housing rehabilitation for owner and renter units, 2) public improvements to improve/revitalize neighborhoods, 3) rental assistance for extremely low-income households threatened with homelessness, 4) programs for youth and the elderly, and 5) assisting the homeless. The 2016 Public Meetings and Public Hearings comments essentially mirrored these same principal needs for our community. However, Public Improvements and Infrastructure continue to receive *high* rankings because they are a means to make significant improvements in the quality of life in the distressed neighborhoods.

All 2016 projects meet the national objectives of the CDBG program and are designed to address the needs of low- and moderate-income persons and fall into the five ConPlan principal identified needs. The street lighting falls into (2) *public improvements to improve/revitalize neighborhoods*; the roof at the



Good Neighbor Alliance fall into (5) *assisting the homeless*; and emergency home repair money to Habitat for Humanity falls No. 1 *housing rehabilitation for both owner and renter units*.



Projects

AP-38 Projects Summary

PROJECT SUMMARY INFORMATION		TABLE 14
1(A)	PROJECT NAME	STREETLIGHTS (7) IN FRY TOWNSITE
	<i>Target Area</i>	Target area 1 (Fry Townsite) is, according to the ACS, an identified low- to moderate-income neighborhoods.
	<i>Goals Supported</i>	Infrastructure Improvements
	<i>Needs Addressed</i>	Public Improvements/Infrastructure
	<i>Funding</i>	CDBG: \$35,000
	<i>Description</i>	7 Streetlights in City incorporated areas
	<i>Target Date</i>	6/30/2017
	<i>Estimate the number and type of families that will benefit from proposed activities</i>	Census Tract 15.02, Block Group 2 has 1,243 persons and the low/mod percentage is 77.5
	<i>Location Description</i>	*A majority of the property in Target Area 1 is part of the original Fry Townsite. The majority of Fry Townsite area is not within the City's incorporated borders and, therefore, continues to be under the jurisdiction of Cochise County. *The Area is approximately 200 acres in size with N. Carmichael Ave. bordering the area to the west, 7 th Street to the east, Tacoma Ave. to the north, and Fry Blvd. to the south. *The area is the location for the Good Neighbor Alliance Homeless Shelter, Santa Fe Springs LIHTC Apts., Crossing Point LIHTC Home Program, Carmichael Elementary School (a Title I school), Lori's Place a victim advocate office, and numerous religious organizations.
	<i>Planned Activities</i>	Streetlights installation
1(B)	PROJECT NAME	STREETLIGHTS(12) IN THE SULGER SUBDIVISION
	<i>Target Area</i>	Target area 2 (Sulger Subdivision) is, according to the ACS, an identified low- to moderate-income neighborhood.
	<i>Goals Supported</i>	Infrastructure Improvements
	<i>Needs Addressed</i>	Public Improvements/Infrastructure
	<i>Funding</i>	CDBG: \$60,000
	<i>Description</i>	11 Streetlights in the Sulger Neighborhood.
	<i>Target Date</i>	6/30/2017
	<i>Estimate the number and type of families that will benefit from proposed activities</i>	Census Tract 15.01, Block Group 2 has 2,997 persons and the low/mod percentage is 66.5
	<i>Location Description</i>	40 acres of primarily modular homes
	<i>Planned Activities</i>	Streetlights installed



PROJECT SUMMARY INFORMATION

TABLE 14

2	PROJECT NAME	ROOF OF THE SAMARITAN STATION OF GOOD NEIGHBOR ALLIANCE (ACTUAL SHELTER BUILDING)
	<i>Target Area</i>	People experiencing homelessness
	<i>Goals Supported</i>	Low- to moderate-income persons (limited clientele)
	<i>Needs Addressed</i>	Public Improvements/Infrastructure Homelessness Activities
	<i>Funding</i>	CDBG: \$20,000
	<i>Description</i>	New roof with a slight pitch to replace old flat roof. The pitch will give a longer life to the roof.
	<i>Target Date</i>	6/30/2017
	<i>Estimate the number and type of families that will benefit from proposed activities</i>	In the past year, according to the HMIS system, GNA housed at the Samaritan Station 126 singles (men and women) and 9 families (14 adults and 13 children). The bed capacity of the shelter is approximately 20. The initial stay limit is 4 nights and if the case manager decides that the Shelter can continue to assist the person, and with a case plan, the stay can be up to 120 days.
	<i>Location Description</i>	Since 2003, the Good Neighbor Alliance has offered shelter for men, woman, and families with children experiencing homelessness.
	<i>Planned Activities</i>	Roof
3	PROJECT NAME	HABITAT FOR HUMANITY'S A BRUSH WITH KINDNESS CRITICAL (EMERGENCY) HOME REPAIRS
	<i>Target Area</i>	Citywide - Emergency Rehabilitation for owner-occupied homes
	<i>Goals Supported</i>	Provision of Needed Services - Low- to Moderate-Income persons
	<i>Needs Addressed</i>	Provision Of Needed Services – Home Rehabilitation
	<i>Funding</i>	CDBG: \$60,000
	<i>Description</i>	A <i>Brush with Kindness</i> is a program of Habitat for Humanity designed to assist homeowners with critical (emergency) home repairs. This is a low- to moderate-income program. Each homeowner (household) must qualify under HUD guidelines to receive assistance. The average repair is \$10,000. A <i>Brush with Kindness</i> current rehabilitates approximately 6 homes per year (due to funding limitations), but they have weekly requests for assistance. The \$60,000 doubles their ability to assist homeowners.
	<i>Target Date</i>	6/30/17
	<i>Estimate the number and type of families that will benefit from proposed activities</i>	6 homes
	<i>Location Description</i>	Homes throughout the City from Income qualified persons (homeowners).
	<i>Planned Activities</i>	Emergency and critical rehabilitation on structure, plumbing, electrical, and equipment.
4	PROJECT NAME	PROJECT ADMINISTRATION
	<i>Target Area</i>	Citywide
	<i>Goals Supported</i>	Infrastructure Improvements, Provision of Needed Services, and Fair Housing



PROJECT SUMMARY INFORMATION

TABLE 14

	<i>Needs Addressed</i>	Public Improvements/Infrastructure Provide Affordable Housing Opportunities, Rental Acquisition, and Rehabilitation Homeless Activities Public Service Programs Economic Development Public Facilities Fair Housing
	<i>Funding</i>	CDBG: \$43,415
	<i>Description</i>	Project Administration
	<i>Target Date</i>	6/30/17
	<i>Estimate the number and type of families that will benefit from proposed activities</i>	N/A
	<i>Location Description</i>	N/A
	<i>Planned Activities</i>	Project Administration



AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The ACS identified target areas in the City will be those areas and locations that have the greatest need for infrastructure and public facility improvements. But, because there are pockets of low- to moderate-income areas throughout the City, households with multiple-housing problems are not concentrated in any particular area. However, the West End of Sierra Vista has a higher percentage of housing problems because of the age of the housing in this area.

Therefore, City programs focus on the low- and moderate-incomes areas of the City, but there are no geographic priorities within those areas.

The City is spending 80 percent, or \$175,000, of the funding on low- to moderate-income persons/areas; 20 percent of the funding is allotted by HUD to be used for administration of the grant. The streetlights and the Good Neighbor Alliance shelter roof are both in American Community Survey (ACS) designated low- to moderate-income areas. The Emergency Home Repairs require income qualification for low- to moderate-income households, but can be completed throughout the City.

GEOGRAPHIC DISTRIBUTION		TABLE 14
Target Area	Percentage of Funds	
Citywide	65.71	
Low/Mod Neighborhoods	34.29	

Table 1 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Please see the preceding response

Discussion

Please see the preceding response



Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

For the 2016 program year, the City plans to support affordable housing efforts through Habitat for Humanity as a *subrecipient*. The past two AAPs (2014 and 2015) stated “*Affordable housing programs will likely but initiated in program year three*”; and with allotting funding for Habitat for Humanity we are meeting that statement.

TABLE 15	
One Year Goals for the Number of Households to be Supported	
Homeless	150 persons
Non-Homeless	0
Special-Needs	0
Total	150 persons

TABLE 16	
One Year Goals for the Number of Households Supported By Support Type	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	6 homes
Acquisition of Existing Units	0
Total	6 homes

Discussion

Please see the preceding responses.



AP-60 Public Housing – 91.220(h)

Introduction

The City of Sierra Vista does not have a public housing authority or any low-rent public authority units. However, City residents are provided services through the Housing Authority of Cochise County which provides Section 8 vouchers and VASH vouchers for Sierra Vista residents. Additionally, there are 2 place-based Section 8 apartment complexes in Sierra Vista.

Actions planned during the next year to address the needs to public housing

Not Applicable

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

Discussion

Please see the preceding responses.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Within the City, Good Neighbor Alliance provides services to those experiencing homelessness. However, the City also supports the Good Neighbor Alliance through CDBG funding for bricks and mortar-type projects. The City remains committed to assisting the people experiencing homelessness, regardless of the reason. The City is a member of the both the ADOH Balance of State and Cochise County Continuums of Care. Further, a City staff member served on the Governor's Commission on



Homelessness and Housing, a Board member of the local United Way, a Board member of the Southwest Arizona Fair Housing Council, and participates in PIT counts, and ADOH summer counts. The City sponsored a one-day symposium with the Arizona Coalition for Military Families, has a trained *navigator* for the program, and is working on becoming a *supportive designated City*.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City possesses limited services for the homeless and persons with special needs. However, the Cochise County Resources Guide lists a number of organizations and agencies that provide food, clothing, financial assistance, healthcare, and transportation assistance. These include State and County agencies and organizations such as the St. Vincent DePaul Society, the Salvation Army, the Wellness Connection, the Veterans' Administration, services from Fort Huachuca, the Arizona Coalition for Military Families (focused for service providers), and Good Neighbor Alliance.

There is one homeless shelter in the City—the Good Neighbor Alliance facility which is for men, women, and families. Additionally the Forgach House provides housing and assistance for women and children experiencing Domestic Violence. The ConPlan lists the Cochise County Children's Crisis Center in Huachuca City but it has closed its doors. The Forgach House has 40 beds and an estimated occupancy rate of 75 percent. The Good Neighbor Alliance facility has a total capacity of 20 persons, combination of single men, single women, and families and has an estimated occupancy rate of 90 percent.

The City has used Arizona Department of Housing CDBG funds for the Good Neighborhood Alliance (local homeless shelter) prior to becoming an entitlement community—2005 CDBG funded a volunteer coordinator, 2009 CDBG funded a modular building for use as a services center, and 2013 CDBG funded site and safety improvements, fencing, landscaping, and detention pond. In the 1990s, the City used CDBG funding to assist Catholic Community Services in building the Forgach House. Forgach House has since built a new and larger facility without CDBG funding.



The City will continue to assess the community's needs and develop the policies, procedures, and capacity to better assist persons experiencing homelessness and other special needs activities.

Several avenues already exist and the City will attempt to expand its assistance to achieve these goals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Please see the preceding response.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Please see the preceding response.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Please see the preceding response.

Discussion

Please see the preceding response.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction



The primary means to address this issue in Sierra Vista will be a housing rehabilitation program (and an emergency repair program) for owner and rental properties in order to keep persons in their homes. The City can provide rental assistance and seek to develop affordable housing projects. The latter efforts will be limited because of the amount of funds available and the many competing needs.

The City supports Low-Income Housing Tax Credit (LIHTC) projects that seek to build in the City through 50 percent reduction in processing reviews fees for bona fide projects, when monitored by the government for 15 years.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has addressed its zoning and land use regulations to ensure they are as equitable and open as possible. Development standards, though they sometimes add costs to construction or rehabilitation, are necessary for the safety and health of residents. The City continues efforts to streamline and facilitate the permitting process locally. The City reviews building codes to ensure that non-life safety codes are not adding cost.

Discussion

Please see the preceding responses.

AP-85 Other Actions – 91.220(k)

Introduction

Please see the preceding responses.

Actions planned to address obstacles to meeting underserved needs

The greatest challenge to meeting underserved needs in the coming year will be the ability to meet the increased need for program activities with a limited amount of funding. To overcome this significant



challenge, the City will work more efficiently, seek a greater level of collaboration with other agencies and organizations, and aggressively seek opportunities to leverage funds.

Actions planned to foster and maintain affordable housing

As noted above, the City could, in later program years, provide rental assistance and seek to develop affordable housing projects. The latter efforts will be limited because of the amount of funds available and the many competing needs.

Actions planned to reduce lead-based paint hazards

The City incorporates all HUD requirements concerning lead-based paint abatement into its housing rehabilitation programs, will see that program participants are informed about lead-based paint hazards and will see that all abatement work is undertaken by qualified contractors who have completed US HUD and EPA lead training courses.

Actions planned to reduce the number of poverty-level families

Because the nature of poverty is complex and multi-faceted, the City will attempt to allocate CDBG funding for services to very low-income households. CDBG can provide funding for meeting these critical basic needs, but these efforts will be constrained by the amount of funds available and competing priority needs.

Actions planned to develop institutional structure

The City seeks partners in the development of a service delivery system and will seek to enhance the relationship with existing partners in City departments and social service agencies to coordinate the delivery of programs and services. The city will also continue to seek opportunities to leverage the limited available resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City maintains a close relationship with state, regional, and county organizations that provide assistance to low- and moderate-income persons as well as the homeless. The City works closely with



local non-profit organizations and actively encourages housing programs for low- and moderate-income persons. The Department of Community Development continues to maintain a positive relationship with the builders, developers, and financial institutions in the region. This collaborative approach will assist in the creation and delivery of effective service delivery programs and affordable housing projects.

Discussion

Please see the preceding responses.



Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

The following list identifies all FY16 CDBG funded Projects.

- | | |
|---|------------|
| 1. The total amount of <u>program income</u> that will have been received before the start of the next program year and that has not yet been reprogrammed | \$0 |
| 2. The amount of <u>proceeds from section 108 loan guarantees</u> that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | \$0 |
| 3. The amount of <u>surplus funds from urban renewal settlements</u> | \$0 |
| 4. The amount of any <u>grant funds returned to the line of credit</u> for which the planned use has not been included in a prior statement or plan | \$0 |
| 5. The amount of <u>income from float-funded activities</u> | \$0 |
| Total Program Income: | \$0 |

Other CDBG Requirements

- | | |
|---|---------|
| 1. The amount of urgent need activities | \$0 |
| 2. The City estimates over 100 percent of CDBG funding activities (excluding Administration costs) will benefit persons of low- and moderate-income. Overall Benefit - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income. Specify the years covered that include this Annual Action Plan. | 100.00% |



Discussion