

**COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG)
PROGRAM UPDATE**

**City Council Work Session
January 24, 2017**

PRESENTATION OUTLINE

- **CDBG Program Overview and Eligible Activities**
- **Sierra Vista 5-Year Consolidated Plan**
- **FY 17 Action Plan Schedule**
- **Status Update on FY 15 & FY 16 Action Plan Projects**

CDBG OVERVIEW

**The primary objective of Title I of the Housing
and Community Development Act of 1974 is
the development of**

VIABLE URBAN COMMUNITIES

CDBG OVERVIEW

Viable communities are achieved by providing for persons of low- and moderate-income with

- ✓ **suitable living environments**
- ✓ **expanded economic opportunity**
- ✓ **decent housing**

CDBG OVERVIEW

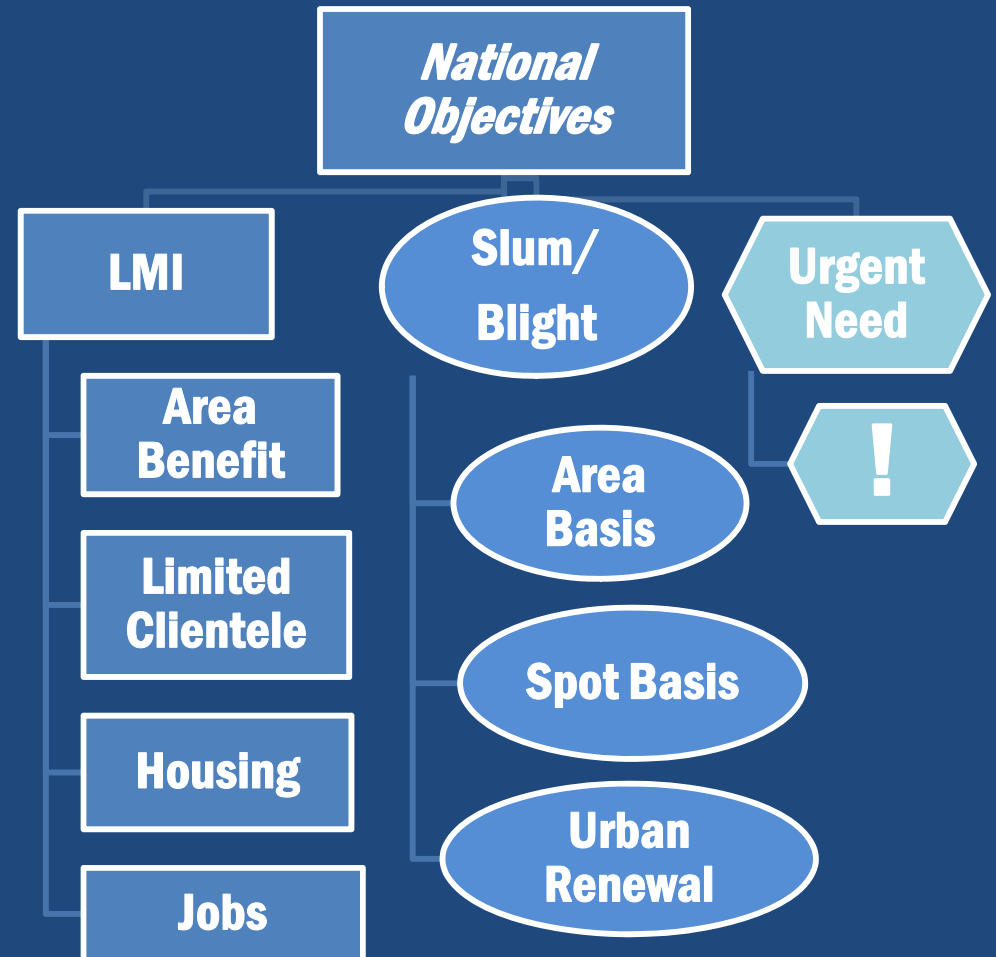
Project eligibility has two components.

- ✓ **The project must meet one of the National Objectives.**
- ✓ **The project must fall into a category explicitly authorized by CDBG status as an eligible activity.**

CDBG OVERVIEW

The three National Objectives are

- ✓ **Benefit low- and moderate-income (LMI Persons)**
- ✓ **Prevent or eliminate slum and blight**
- ✓ **Meet an urgent need where existing conditions pose a serious and immediate threat to health or welfare of the community.**



CDBG OVERVIEW

Objective: Low- to Moderate (LM) Income Benefit:

The activity must benefit low- and moderate-income persons defined as persons earning no greater than 80 percent of the HUD Area Median Income (AMI)

CDBG OVERVIEW

A Low- to Moderate-Income (LM) Benefit can be an area-wide benefit:

An area-wide benefit activity is one that meets the identified needs of low- and moderate-income persons residing in a primarily residential area in which, at least, 51 percent of the residents are LM.

CDBG OVERVIEW

A Low- to Moderate (LM) Income Benefit can be a Limited Clientele benefit:

A limited clientele activity is one which benefits (or is restricted to) a specific group of people, at least **51 percent** of whom are low- to moderate-income, rather than all the residents of an area.

CDBG OVERVIEW

Limited Clientele benefit includes:

- Abused Children
- Illiterate persons
- Homeless persons
- Elderly persons
- Adults with severe disabilities
- Battered spouses
- Persons living with AIDS

CDBG OVERVIEW

A Low- to Moderate (LM) Income Benefit can be a Housing benefit which includes:

- ✓ **Owner-Occupied Home Rehabilitation**
- ✓ **Emergency Home Repair**
- ✓ **Homebuyer Assistance (down payment assistance)**
- ✓ **Rental Acquisition/Rehabilitation**
- ✓ **Homeowner counseling programs (related to CDBG homeownership)**

CDBG OVERVIEW

A Low- to Moderate (LM) Income Benefit can be a Job Creation or Retention benefit which includes:

- ✓ **Technical Assistance to businesses**
- ✓ **Microenterprise development**
- ✓ **Commercial Rehabilitation**
- ✓ **Public facilities and improvement**
- ✓ **Job training**

CDBG OVERVIEW

Objective: Elimination of Slum/Blight:

The activity must aid in the prevention or elimination of slums or blight on an area basis, a spot basis, or urban renewal.

CDBG OVERVIEW

Due to a 70 percent LMI benefit standard, grantees *must* limit expenditures under the Slum/Blight and Urgent Need national objectives in order to meet the LMI expenditure requirement.

- ✓ Some activities qualify under more than one national objective

CDBG OVERVIEW

Public/Social Service Activities:

- **A new service; or**
- **A quantifiable increase in a the level of an existing service which has been provided in the 12 months preceding grant request.**

The total amount of CDBG funds obligated for public services cannot exceed 15% of the annual grant allocation received during the prior year.

CONSOLIDATED PLAN

- **The Consolidated Plan is a 5-Year planning document required by HUD detailing how the City plans to invest its resources to meet ongoing affordable housing, community development, economic development and community service needs.**
- **The City adopted its Consolidated Plan in 2014 following an extensive community engagement process.**

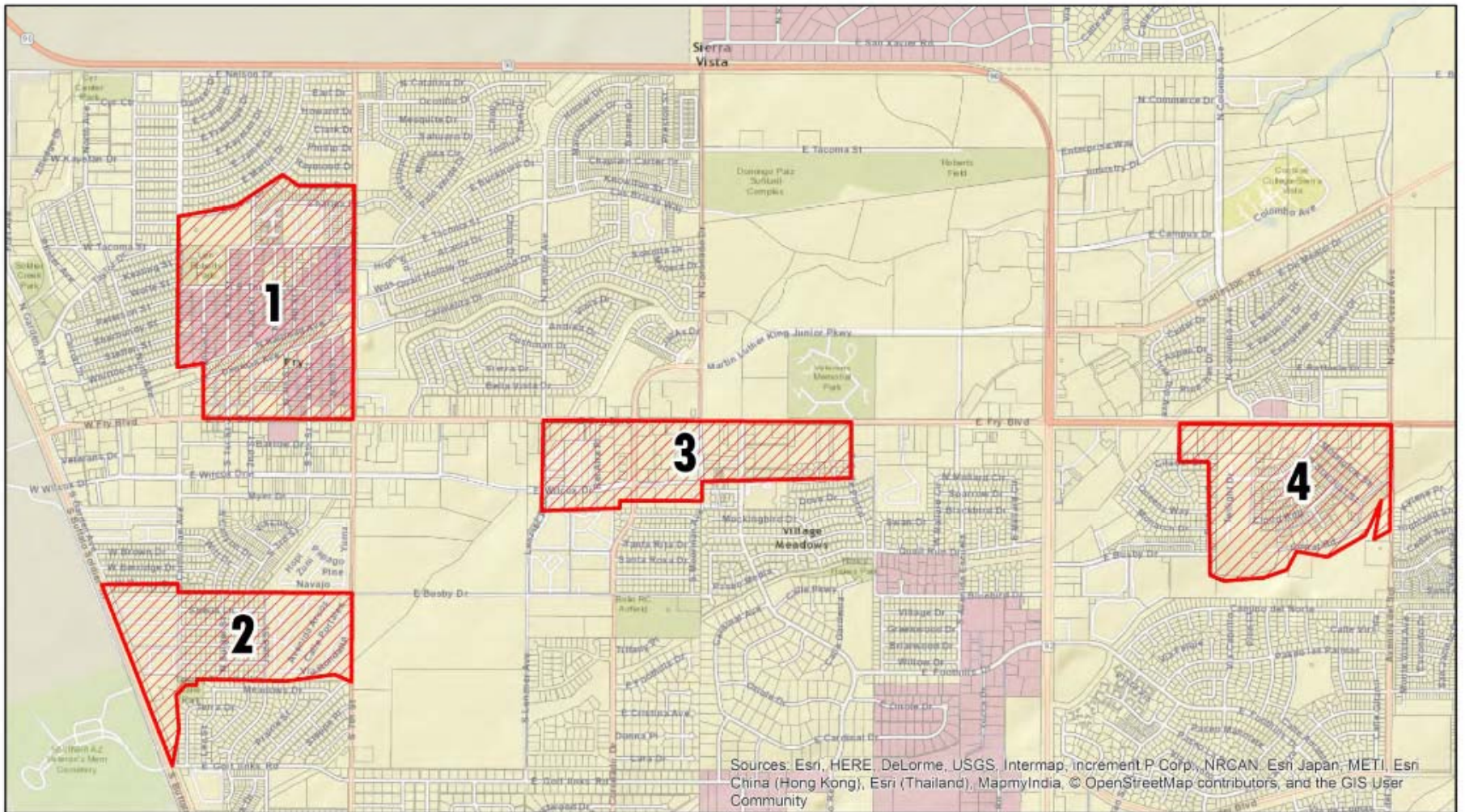
CONSOLIDATED PLAN

- **Public improvements and infrastructure, rental assistance, and homeowner repair were identified as high priority needs.**

CONSOLIDATED PLAN

YEARS	GOAL	PROJECT EXAMPLES	NEEDS ADDRESSED	GOAL OUTCOME INDICATORS
2014-2015	Infrastructure Improvements	Public Improvements ADA Improvements	Improve Quality of Life	Number of infrastructure improvements
2015-2019	Housing	Emergency Rehab Rehab Rental Assistance Homeownership	Affordable Housing and homelessness prevention	Number of households assisted
2016-2019	Services (Primarily for youth and elderly)	Community services Special Needs Homeless Services	Improve Quality of Life	Number of persons served

ELIGIBLE CENSUS TRACTS



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

-  TARGET AREA (LOW TO MODERATE INCOME CENSUS TRACT)
-  UNINCORPORATED



ANNUAL ACTION PLAN

- **The Annual Action Plan carries out the Consolidated Plan.**
- **The Annual Action Plan is the strategic plan that outlines the community's needs, budget priorities, local and federal resources, and proposed activities for the upcoming year.**

ANNUAL ACTION PLAN TIMELINE

TENTATIVE SCHEDULE	FEB	MAR	APR	MAY
Focus Group with Social Service Providers	14th			
Public Meeting 1 - Tentative	15th			
Public Meeting 2 - Tentative	16th			
Council Work Session	21st			
Public Hearing #1 Agency Requests before Council		9th		
Public Hearing #2, Council selects 2017 Projects		23rd		
30-Day Review Period of Annual Action Plan begins			10th	
Public Hearing #3, Annual Action Plan Adoption				11th
Submit Annual Action Plan to HUD for Review (no later than)				15th

FY 2015 PROJECT UPDATE

- **Curb, gutter, sidewalk along Taylor Dr. between N. Garden Ave. and North Dr.**
- **Pathway into Soldier Creek Park to ensure ADA accessibility.**
- **The City has received HUD's Release of Funds and can now award the project.**

Bid openings are scheduled for Jan. 23, 2017

FY 2015 PROJECT UPDATE

- **5 streetlights (3 along Theater Dr., 1 on N. Carmichael Ave. and Ryan Dr., and 1 on Taylor Dr. and Evans Dr.**
- **If funding allows, additional streetlights will be installed in the Fry Townsite Neighborhood.**
- **Waiting on Taylor Dr. bid opening to know the amount of funding available.**
- **Due to 1 streetlight (Taylor Dr. and Evans Dr.) in the floodplain additional environmental work required. Funding should be released by HUD sometime after Jan. 31, 2017.**

FY 2016 PROJECT UPDATE

- 1. Streetlights in the Fry Townsite and Sulger Neighborhoods.**
- 2. Roof repair/replacement at Good Neighbor Alliance.**
- 3. Emergency Home Repairs through Habitat for Humanity**

FY 2016 PROJECT UPDATE

- **3 streetlights in the Sulger Neighborhood being in a floodplain and have requirement additional environmental work was required. Expect funds to be released by HUD sometime after Feb, 15, 2017.**
- **Procurement working on bid packages and will have out to the public shortly after Jan. 23rd. (Need to know funding availability left from Taylor Dr.).**
- **It is estimated that light poles have a 10 week lead time for ordering.**

FY 2016 PROJECT UPDATE

- **Roof repair/replacement for the Samaritan Station facility at Good Neighbor Alliance.**
- **Procurement working on bid package.**
- **Expect funds to be released by HUD approximately February 15, 2017.**

FY 2016 PROJECT UPDATE

Emergency Home Repairs via Habitat for Humanity

- **Habitat has begun looking for contractors and a general contractor to oversee the work.**
- **Will bring the sub-recipient agreement to Council for approval in February.**
- **Habitat has until June 30, 2018, to complete their projects.**
- **The City will continue to provide environmental services for Habitat for Humanity.**

COMMENTS/QUESTIONS?