



City Council Retreat

Monday, February 6, 2017
11:30 a.m. - 4:00 p.m.
Fire Station #3 Conference Room
(Lunch provided)

A G E N D A

1. **Council Operations and Communications.** Review overall procedures regarding working with the City Manager, staff, and general housekeeping.
 - a. Regular Communications.
 - b. Electronic Reading Room.
 - c. Council Procedure Manual.
 - d. Upcoming Travel.
 - e. Direction on Council Meet and Greet.

2. **Council Meetings.**
 - a. Work Session procedures, time, and location.
 - b. Regular meeting improvements.
 - c. Paperless agenda implementation.
 - d. Board and Commission annual input process.

3. **Legislative Process**
 - a. General procedures.
 - b. State League new process.

4. **Review Council FY17/18-18/19 Strategic Plan Process**

5. **Preliminary Financial Overview.** Presentations and discussion of the following:
 - a. Current year to date financial status.
 - b. Anticipated changes/issues and priorities that could affect FY17/18 budget:
 - i. Public Safety Retirement System rate increase
 - ii. Service demands
 - iii. Capital needs
 - iv. Intergovernmental partnerships